



U.S. Army Forces Command

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FORSCOM:

The Army's Force Provider





Agenda

- Mission
- People
- Organization
- Combat Readiness





FORSCOM Mission

FORSCOM prepares conventional forces to provide a sustained flow of trained and ready land power to Combatant Commanders in defense of the Nation at home and abroad.



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FORSCOM Soldiers

Trained & Ready



Transforming



Fighting the War

288,000
Active Duty

565,000
Reserve
Component
Soldiers

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FORSCOM Civilians



More Than
3,500 Civilians

Critical to mission accomplishment



Well-Being of Our People



- ***Soldier and Family Readiness***
- ***Empowering and Recognizing Contributions***
- ***Providing Opportunities for Professional Development***
- ***Staying fit – Ethically, Morally, Physically, and Spiritually***



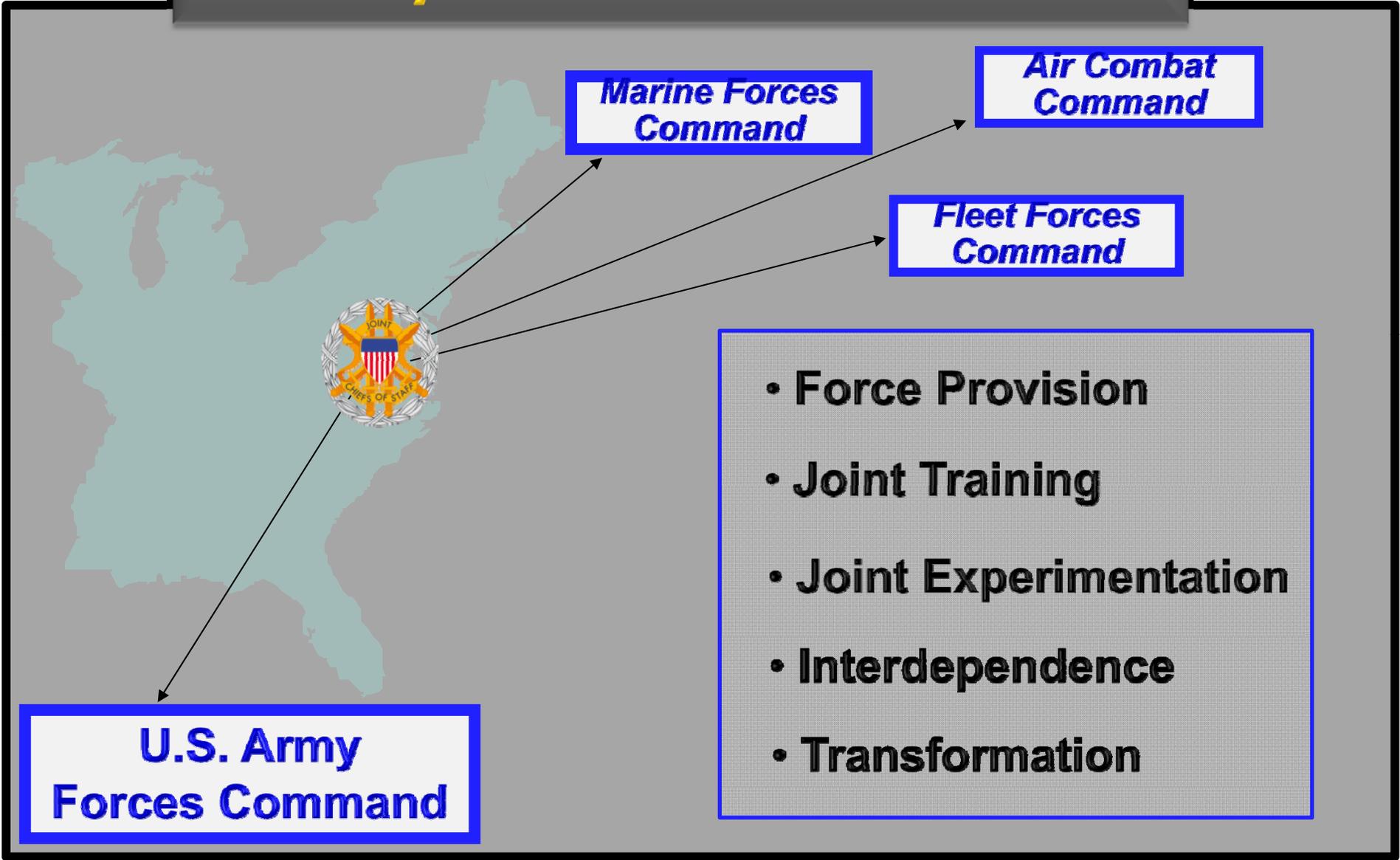
FORSCOM—an Army Command



Responsible for readiness, mobilization, and deployment



Army Service Force Provider





Corps Headquarters





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Division Headquarters



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Separate FORSCOM Units

- ◆ **Air Traffic Services Command (ATSCOM)**
- ◆ **32nd Army Air & Missile Defense Command (AAMDC)**
- ◆ **20th Support Command (CBRNE)**





Army National Guard



- 8 Combat Divisions
- 28 Brigade Combat Teams, including 1 Stryker Brigade
- 142 Support Brigades

The Army National Guard strength is about 360,000—of which about 41, 000 Soldiers are mobilized.



U.S. Army Reserve

Combat Support = 30 percent

- Aviation (can also be Combat Arms)
- Chemical
- Engineers (can also be Combat Arms)
- Intelligence
- Military Police
- Signal

Combat Service Support = 45 percent

- Aviation (can also be Combat Arms)
- Adjutant General
- Chaplain
- Civil Affairs
- Engineers (can also be Combat Arms)
- Finance
- Judge Advocate General
- Transportation
- Quartermaster
- Ordnance
- Medical
- Medical Service
- Nurse
- Public Affairs

The Army Reserve strength is about 205,000—of which about 25,000 Soldiers are mobilized.



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National Training Center



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Joint Training

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Enhancing
Joint
Warfighting
Capabilities



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Freedom's Guardian

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★ **Active, Guard, and Reserve, Soldiers;
Civilians, Retirees and Family Members**

★ **Led by Competent and Confident Leaders**

★ **Trained and Ready;
Strategically Responsive**

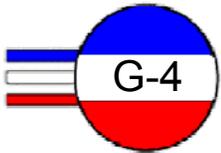
★ **Transforming the Army**

★ **Bound Together By a
Common Set of Values**

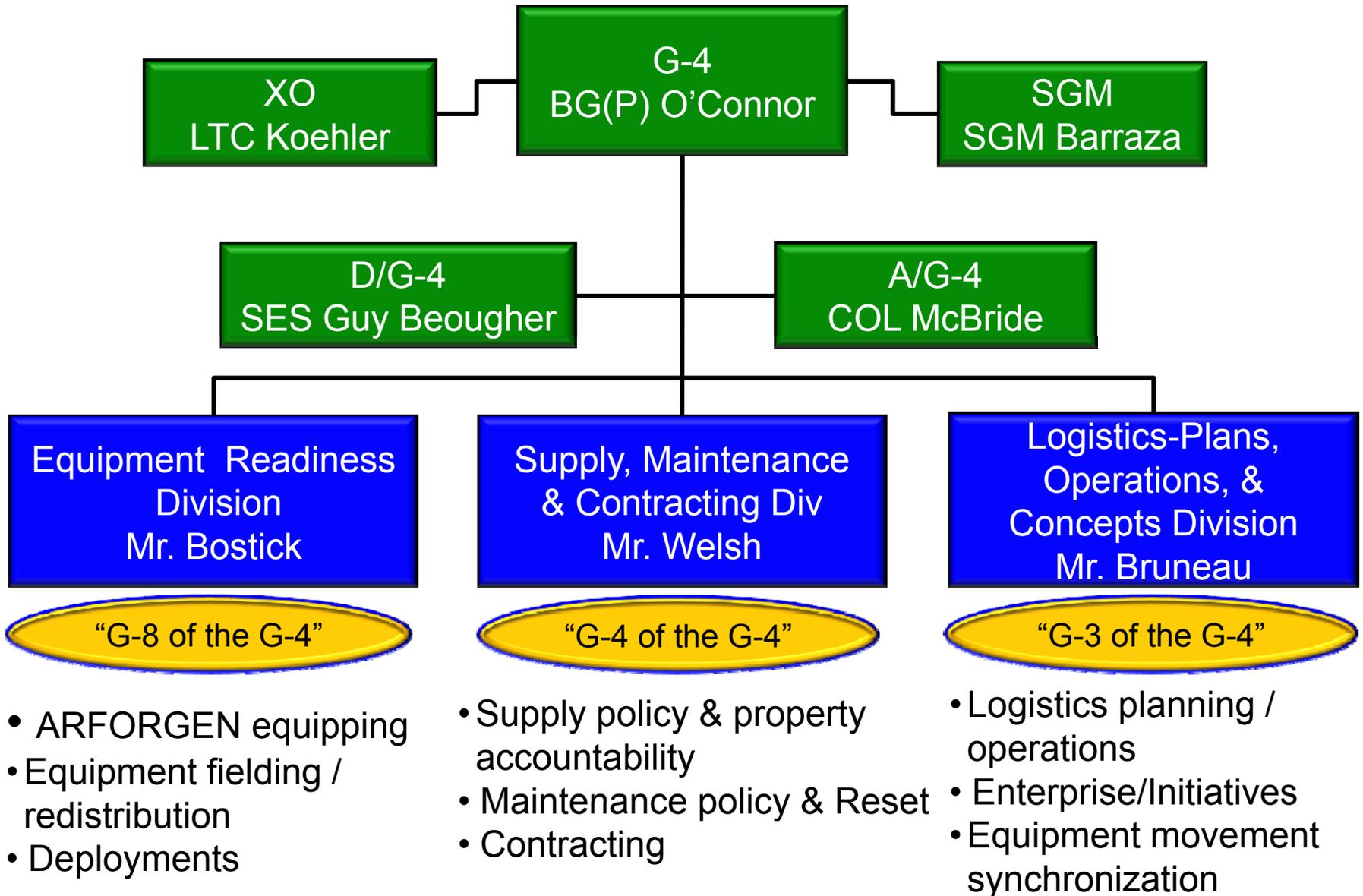
★ **Committed to Freedom
and Democracy**

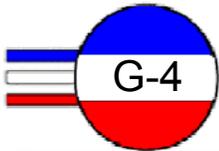
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FORSCOM G-4 Team





Command Discipline Programs

Purpose: To improve overall command visibility and readiness, enforce compliance with Army and FORSCOM policies, and promote supply economy consciousness. Recognize excellence.

Issues from repeat deployments in a modular Army on ARFORGEN rotations:

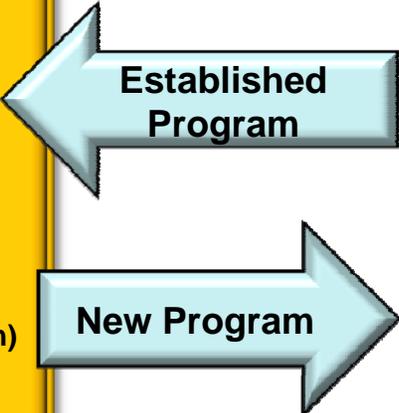
- Contract Dependency...”Rental
- Soldier Maintenance and Supply Skills Atrophy
- Reliance on OCO dollars

Command Supply Discipline Program (CSDP):

- Property Accountability Augmentation Teams (PAAT)
 - Assist unit commanders during Pre-deployment and Reset
- Property Accountability Recovery Teams (PART)
 - Focus on recovery of Class IX items
- Update CSDP evaluation process and checklist
 - Evaluate one level down (Corps & Division) annually
 - Validate process throughout

Command Maintenance Discipline Program (CMDP):

- Appoint a senior leader as Command Maintenance Discipline Program (CMDP) coordinator at Brigade Headquarters
- Ensure compliance with AR 750-1
- Use internal resources (CIP, CLRP) to conduct periodic internal evaluations
- Document program timelines/evaluation results
- Integrate CMDP and other maintenance events into training schedules and battle rhythm
- Include the IG and COMET into CMDP



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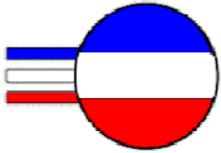


Command Contracting Discipline Program (CCDP):

- Developed the Command Contract Discipline Program (CCDP) guide (published)
- Developing a web based program for the contract approval process

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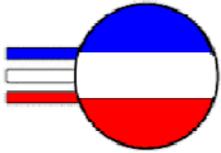




GCSS-Army is.....

- Enterprise Resources Planning (ERP) solution
 - Engages commercial best business practices
 - Operates in 10's of thousands of worldwide business enterprises
 - Enables STAMIS management information system capabilities
 - Provide pipeline visibility
 - Presents current, consistent equipment status
 - Meet Army Resource Management requirements
 - Affords more accurate information – *Near Real Time*
- Systems, Applications, and Products (GCSS-Army)
 - Largest ERP in worldwide production
 - 4th Largest Software company
 - Proven technology
 - Proven functionality
 - Mature software

GCSS-Army is DA's initiative to catch-up with the remainder of the business world by engaging mature, state-of-the-art technology and commercially proven business processes and procedures

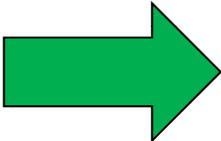


Left Behind Equipment (LBE) / Unit Maintained Equipment (UME) transition

Civilian Contractor

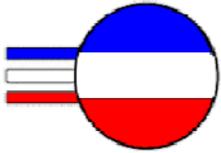


Military w/ Civilian Augmentation



Purpose: To provide the FORSCOM CG with an update on the transition plan from Left Behind Equipment (LBE) to Unit Maintained Equipment (UME)

- Core Competencies
- Soldiers executing maintenance
- Reduce reliance on contractors



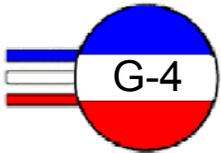
Expeditionary Mobility

- Mobilization Readiness Movements (MRM) Synchronization
 - Focus on container reduction and standard unit of shipment
 - Exception to policy
- Equipment Deployment and Redeployment Review Board (EDR2B)
 - Ensuring unit deploys with less equipment and unit it is replacing
 - Unit inflow assessment/scorecard
- REDI
 - NEED INFO
- CMRE
 - NEED INFO



Multi-Modal Operations





Sustainment Operations Center

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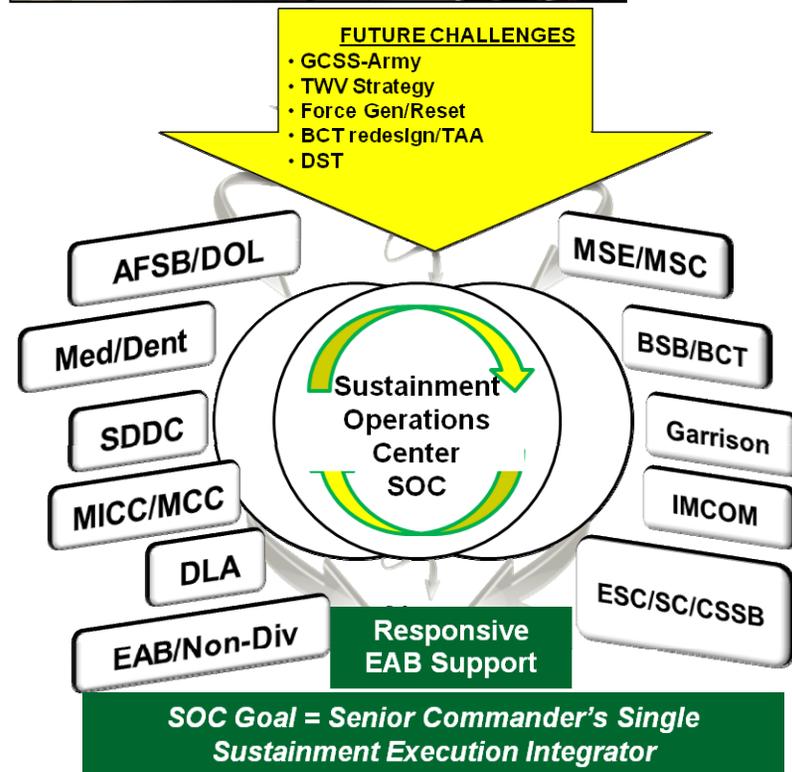
Enable Senior Commander (SC) to:

- Synchronize sustainment requirements and priorities
- Leverage all available support capacity – tactical, installation and Army Materiel Command – against requirements
- Replicate operational sustainment during garrison employment, “Train as you fight”



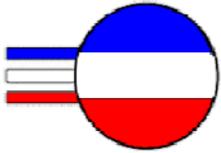
Set Conditions to Optimize Capability and Capacity

MG Joe Anderson, 4th ID CG, "The SOC is a combat multiplier that allows us to efficiently prioritize our resources and conduct effective integration throughout the installation due to the enhanced logistical situational awareness provided by that facility."



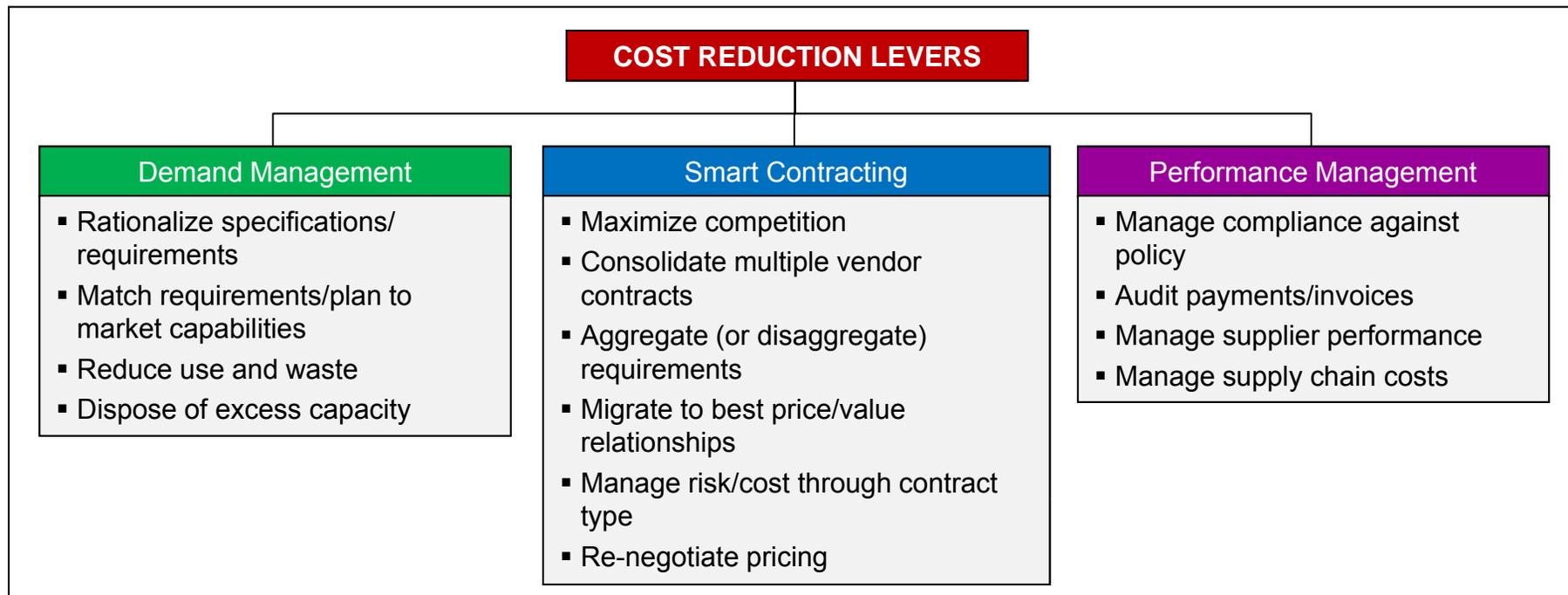
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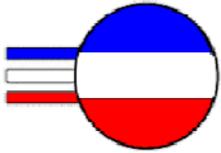




Opportunities

- Collaboratively met with stakeholders across key DRUs to review spend data, discuss challenges, best practices, existing savings efforts and validate potential areas for cost reduction
- Established a baseline of **\$1.25B**, based on FY10 spend adjusted for changes in requirements funded by FORSCOM
- Documented and estimated projected savings from existing efforts across the DRUs to reduce contract spend
- Identified and quantified savings opportunities based on the cost reduction levers listed below to develop a plan for achieving significant cost savings **in FY12-FY14**





Spend Analysis

Objective: An analysis was conducted to establish a baseline for cost reduction efforts and to identify savings opportunities to achieve prescribed savings targets*

Summary: Identified \$41-128M annual run-rate savings plus three year cumulative efficiency gains of 26-35K contracting hours

PRIORITIZED SUMMARY OF RECOMMENDATIONS

Quick- Hit Opportunities
Annual Run-Rate Savings: \$12-24M
3YR Efficiencies: 15-20K Hrs

Opportunities prioritized for returning quick benefits from relatively low implementation effort

- Rental/Lease – Support Equipment
- Office Supplies
- Tent (Purchase)

Longer-Term Opportunities
Annual Run-Rate Savings: \$18-73M

Opportunities with higher benefit potential but that will take longer to implement because of higher complexity of requirements

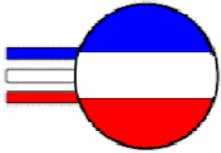
- Maintenance & Repair of Equipment / Logistics Services
- Roleplayers / Foreign Language Speakers

Additional Opportunities
Annual Run-Rate Savings: \$11-31M
3YR Efficiencies: 11-15K Hrs

Other opportunities that would provide benefits from contract consolidation, demand management strategies and process improvements

- ADP Equipment/ Software/ Supplies
- CARB Process (DRU and Command levels)
- ADP & Telecom Services
- Training Services
- MRO Supplies
- Clothing/Individual Equipment
- Harris Corp – Radio Equip Maint
- OPTARSS II
- Atlantic Diving Supply (ADS)
- Lodging

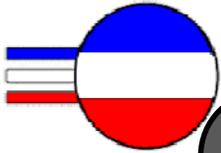
* 30% savings on FY10 baseline by FY14 as mandated by the Vice Chief of Staff of the Army (VCSA)



Acquisition Forecast

Top Acquisitions to be released in next 6-24 months

<i>Asymmetrical Warfare Home Station Training</i>
<i>Warfighter Field Operations Customer Support</i>
<i>101st AB Contract Logistics Support</i>
<i>FORSCOM Command and Control System II (FCCS II)</i>
<i>ARFORGEN Synchronization Tool (AST)</i>
<i>FORSCOM Master Language Training Contract</i>
<i>CMD Post Exercise Sustainment</i>
<i>MOUT AAR Sites Contract</i>
<i>Joint Simulation Support Training (JSST)</i>
<i>JRTC Mission Support Contract</i>
<i>Special Troops Battalion Grounds Maintenance</i>
<i>Special Troops Battalion HVAC Monitoring Systems</i>
<i>Irwin-NTC CIED Integrated Cell</i>
<i>Ft Hood Aviation Maintenance Contract</i>



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MARSHALL HALL



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**Headquarters
U.S. Army
Forces Command
Fort Bragg, N.C.**